

2014 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$22,088,961	\$0	\$22,088,961	\$20,516,474	\$152,950	\$20,669,424
King County Library System	\$110,205,958	\$0	\$110,205,958	\$99,135,167	\$1,486,147	\$100,621,314
Kitsap Regional Library	\$11,199,052	\$0	\$11,199,052	\$10,652,804	\$471,630	\$11,124,434
North Central Regional Library	\$11,728,320	\$0	\$11,728,320	\$10,007,723	\$0	\$10,007,723
Pierce County Library System	\$26,275,281	\$481,848	\$26,757,129	\$26,021,814	\$1,183,439	\$27,205,253
Seattle Public Library	\$62,854,922	\$4,681,024	\$67,535,946	\$62,250,168	\$2,048,702	\$64,298,870
Sno-Isle Libraries	\$39,229,969	\$626,839	\$39,856,808	\$35,363,611	\$848,951	\$36,212,562
Spokane County Library District	\$11,331,215	\$0	\$11,331,215	\$10,830,236	\$74,515	\$10,904,751
Timberland Regional Library	\$21,699,976	\$0	\$21,699,976	\$20,394,045	\$528,863	\$20,922,908
Subtotal	\$316,613,654	\$5,789,711	\$322,403,365	\$295,172,042	\$6,795,197	\$301,967,239
100,001 - 250,000						
Everett Public Library	\$3,626,291	\$0	\$3,626,291	\$4,889,865	\$0	\$4,889,865
Mid-Columbia Library System	\$7,255,003	\$100	\$7,255,103	\$6,713,304	\$210,514	\$6,923,818
Spokane Public Library	\$9,235,963	\$0	\$9,235,963	\$9,065,839	\$0	\$9,065,839
Tacoma Public Library	\$12,355,346	\$0	\$12,355,346	\$12,225,205	\$130,141	\$12,355,346
Whatcom County Library System	\$8,013,294	\$31,663	\$8,044,957	\$7,107,762	\$521,577	\$7,629,339
Yakima Valley Libraries	\$6,969,229	\$0	\$6,969,229	\$6,602,505	\$94,910	\$6,697,415
Subtotal	\$47,455,126	\$31,763	\$47,486,889	\$46,604,480	\$957,142	\$47,561,622
25,001 - 100,000						
Bellingham Public Library	\$4,066,282	\$0	\$4,066,282	\$4,066,282	\$0	\$4,066,282
Longview Public Library	\$2,057,450	\$0	\$2,057,450	\$1,974,720	\$0	\$1,974,720
Mount Vernon City Library	\$1,195,504	\$0	\$1,195,504	\$1,194,504	\$1,000	\$1,195,504
North Olympic Library System	\$4,308,423	\$0	\$4,308,423	\$3,483,660	\$297,026	\$3,780,686
Pullman (Neill) Public Library	\$1,236,129	\$0	\$1,236,129	\$1,235,729	\$0	\$1,235,729
Puyallup Public Library	\$2,173,873	\$0	\$2,173,873	\$1,585,876	\$0	\$1,585,876
Richland Public Library	\$1,991,438	\$0	\$1,991,438	\$1,981,194	\$11,061	\$1,992,255
Stevens County Rural Library District	\$1,439,294	\$0	\$1,439,294	\$1,394,865	\$31,667	\$1,426,532
Walla Walla Public Library	\$1,072,797	\$0	\$1,072,797	\$1,024,687	\$15,790	\$1,040,477
Subtotal	\$19,541,190	\$0	\$19,541,190	\$17,941,517	\$356,544	\$18,298,061
5,001 - 25,000						
Anacortes Public Library	\$1,216,469	\$0	\$1,216,469	\$1,202,034	\$0	\$1,202,034
Asotin County Library	\$934,915	\$0	\$934,915	\$775,832	\$19,829	\$795,661
Burlington Public Library	\$720,208	\$0	\$720,208	\$720,208	\$0	\$720,208
Camas Public Library	\$1,300,616	\$0	\$1,300,616	\$1,300,616	\$0	\$1,300,616
Central Skagit Library District	\$927,573	\$0	\$927,573	\$132,685	\$6,200	\$138,885
Ellensburg Public Library	\$989,211	\$0	\$989,211	\$989,211	\$0	\$989,211
Grandview Library	\$194,295	\$0	\$194,295	\$192,710	\$0	\$192,710
Jefferson County Rural Library District	\$1,916,638	\$0	\$1,916,638	\$1,550,918	\$56,767	\$1,607,685
Kelso Public Library	\$469,409	\$0	\$469,409	\$394,897	\$14,517	\$409,414
Liberty Lake Municipal Library	\$445,046	\$91,778	\$536,824	\$423,221	\$58,074	\$481,295
Ocean Shores Public Library	\$351,761	\$0	\$351,761	\$272,926	\$0	\$272,926
Orcas Island Library District	\$641,610	\$236,854	\$878,464	\$673,881	\$14,534	\$688,415
Pend Oreille County Library District	\$589,961	\$0	\$589,961	\$435,873	\$31,173	\$467,046
Port Townsend Public Library	\$1,005,880	\$0	\$1,005,880	\$1,136,400	\$0	\$1,136,400
San Juan Island Library District	\$1,311,551	\$0	\$1,311,551	\$1,107,706	\$26,135	\$1,133,841
Sedro-Woolley Public Library	\$318,933	\$0	\$318,933	\$302,942	\$0	\$302,942
Walla Walla County Rural Library District	\$1,192,057	\$0	\$1,192,057	\$1,053,410	\$73,210	\$1,126,620
Whitman County Library	\$914,768	\$0	\$914,768	\$881,173	\$0	\$881,173
Subtotal	\$15,440,901	\$328,632	\$15,769,533	\$13,546,643	\$300,439	\$13,847,082

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	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$38,107	\$0	\$38,107	\$32,861	\$2,700	\$35,561
Columbia County Rural Library District	\$350,496	\$0	\$350,496	\$232,677	\$0	\$232,677
Davenport Public Library	\$36,660	\$0	\$36,660	\$31,087	\$0	\$31,087
La Conner Regional Library	\$284,103	\$0	\$284,103	\$250,598	\$12,398	\$262,996
Lopez Island Library District	\$463,106	\$0	\$463,106	\$461,589	\$38,073	\$499,662
Ritzville Public Library	\$258,505	\$0	\$258,505	\$190,450	\$17,340	\$207,790
Roslyn Public Library	\$59,103	\$0	\$59,103	\$59,103	\$0	\$59,103
Upper Skagit Library District	\$252,160	\$0	\$252,160	\$173,540	\$0	\$173,540
Subtotal	\$1,742,240	\$0	\$1,742,240	\$1,431,905	\$70,511	\$1,502,416
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$60,932	\$0	\$60,932	\$51,234	\$0	\$51,234
Cle Elum (Carpenter Memorial) Library	\$53,050	\$0	\$53,050	\$53,850	\$0	\$53,850
Harrington Public Library	\$5,000	\$0	\$5,000	\$6,511	\$0	\$6,511
Kalama Public Library	\$38,409	\$0	\$38,409	\$37,190	\$0	\$37,190
Kittitas Public (Gilmour Memorial) Library	\$17,271	\$0	\$17,271	\$15,656	\$0	\$15,656
Odessa Public Library	\$11,840	\$0	\$11,840	\$9,681	\$0	\$9,681
Pomeroy (Denny Ashby) Library	\$47,973	\$0	\$47,973	\$39,164	\$0	\$39,164
Reardan Memorial Library	\$24,787	\$0	\$24,787	\$23,035	\$0	\$23,035
Roy City Library	\$21,476	\$0	\$21,476	\$8,148	\$0	\$8,148
Sprague Public Library	\$13,000	\$0	\$13,000	\$12,300	\$0	\$12,300
Waitsburg (Weller) Public Library	\$14,905	\$0	\$14,905	\$11,804	\$0	\$11,804
Wilbur (Hesseltine) Public Library	\$13,200	\$0	\$13,200	\$14,234	\$0	\$14,234
Subtotal	\$321,843	\$0	\$321,843	\$282,807	\$0	\$282,807
GRAND TOTAL	\$401,114,954	\$6,150,106	\$407,265,060	\$374,979,394	\$8,479,833	\$383,459,227